



Airfield Projects	Planned FY for Construction	Project Budget
Aircraft Rescue and Fire Fighting Stormwater and Material Storage Improvements	FY 25/26	\$1.8 Mil
Airfield Asphalt Pavement Improvements	FY 25/26	\$3.4 Mil
Airfield Pavement Marking Improvements	FY 25/26	\$3.1 Mil
① Airfield Runway 2L/20R Rehabilitation	FY 27/28	\$27.1 Mil
Fire Station 33 Vehicle Bay Improvements	FY 24/25	\$190 K*
② Perimeter Fence Security Enhancement Phase 3 - Remaining Overall Perimeter Fence Security Improvements	FY 26/27	\$11.0 Mil
③ South Fuel Farm and Maintenance Yard Stormwater Management Improvements	FY 26/27	\$8.8 Mil
Taxiway B Widening - Service Road Realignment	FY 24/25	\$1.4 Mil*
④ Taxiway B Widening - West Infield Restricted Access Road Relocation	FY 27/28	\$7.7 Mil
⑤ Taxiways A, D, and E Reconstruction	FY 24/25	\$87.5 Mil*
Parking Facility Projects	Planned FY for Construction	Project Budget
⑥ Main Street Parking Lot Improvement and EV Charging Implementation	FY 25/26	\$3.0 Mil
Main Street Parking Lot Improvement - Phase 2	FY 25/26	\$1.1 Mil
Parking Access Revenue Control Systems Replacement	FY 27/28	\$8.5 Mil
Parking Structure Assessment and Repair/Remediation - Phase 2	FY 24/25	\$592 K*
Parking Structure Assessment and Repair/Remediation - Phase 3	QFP	\$7.7 Mil

Terminal Facility and Infrastructure Projects	Planned FY for Construction	Project Budget
Airport Access Control System Improvements	FY 26/27	\$4.6 Mil
⑦ Airport Power Generation and Distribution Upgrades Phase 1 - Terminal Electrical Distribution Upgrades Phase 2 - Central Utility Plant Improvements Phase 3 - Terminal Electrical Infrastructure Upgrades	FY 23/24 FY 27/28 FY 25/26	\$55.4 Mil* \$73.7 Mil \$14.2 Mil
⑧ Commercial Ramp Ground Service Equipment Electric Vehicle Upgrades - Phase 2	FY 25/26	\$6.2 Mil
⑨ Commercial Ramp Stormwater Treatment Improvements	FY 26/27	\$18.5 Mil
⑩ Common Use Passenger Processing System Upgrades	FY 25/26	\$10.0 Mil
Concessions Infrastructure - Phase 2	FY 25/26	\$1.2 Mil
Explosive Detection Team Facility Improvements	FY 23/24	\$670 K*
⑪ Facilities Security Improvements	FY 25/26	\$30.3 Mil
⑫ Facility Accessibility Improvements Phase 1 - Restrooms Renovation and Exterior Path of Travel Improvements Phase 2 - Remainder of Terminal Accessibility Improvements Phase 3 - TSA Screening and Checkpoint Accessibility Improvements	FY 23/24 FY 25/26 QFP	\$270 K* \$2.0 Mil \$43.4 Mil
⑬ Terminal Apron Improvements - Apron Panel Rehabilitation	FY 28/29	\$36.4 Mil

Terminal Facility and Infrastructure Projects (cont'd)	Planned FY for Construction	Project Budget
Terminal Apron Improvements - Biffy Dump Redesign	FY 27/28	\$2.0 Mil
⑭ Terminal Flooring and Carpet Replacement	FY 27/28	\$6.9 Mil
Terminal Grease Interceptor Replacement and Improvement	FY 25/26	\$4.6 Mil
Terminal Roof and Covered Walkway Replacement	QFP	\$20.1 Mil
Terminals A and B Covered Walkway Repair/Rehabilitation	FY 25/26	\$4.1 Mil
⑮ Terminals A and B Baggage Handling System Improvements Phase 1 - Baggage Handling System Safety Enhancements Phase 3 - Terminals A and B Baggage Handling System Replacement	FY 24/25 FY 27/28	\$240 K* \$111.3 Mil
⑯ Vertical Conveyance Systems Improvements Phase 1 - Replacement of Escalators 1 - 6 Phase 2 - Replacement of Elevators 3 - 9 Phase 3 - Replacement of Elevators 13 - 21 Phase 4 - Replacement of Escalators 7 - 9, Elevators 10 - 12 and 22 - 28	FY 23/24 FY 26/27 FY 27/28 QFP	\$270 K* \$18.3 Mil \$23.2 Mil \$28.2 Mil

Legend

- Terminals and Other Airport Buildings
- Terminal Apron
- Parking Facilities
- Airfield Vehicular Service Road
- Runway
- Taxiway
- Fixed Base Operators (approx. area)
- Airport Property Boundary

Notes: This Capital Improvement Program has been created as a financial planning tool to identify and prioritize capital investment at John Wayne Airport. The program will be continuously analyzed and refined to accommodate financial and airport operational constraints.

QFP = Qualified Future Project

* Project budget does not reflect prior fiscal year construction expenses.

Capital Improvement Program FY 2025/26 to FY 2027/28

